

Pack 461 Budget, 9/1/2008 - 8/31/2009 (9/25/08)

			2009 BUDGET	2008 ACTUAL	2008 BUDGET	2007 ACTUAL
Blue and Gold banquet	B&G					
Food			750.00	793.70	750.00	129.79
Recognition plaques			75.00	37.99	75.00	36.80
Hall & Custodian Fees			-	-	-	220.00
Entertainment, Door Prizes			300.00	300.00	300.00	250.80
Decorations			50.00	102.68	50.00	42.11
Other			50.00	78.96		
			1,225.00	1,313.33	1,175.00	679.50
Ticket Sales			(500.00)	(710.00)	(300.00)	(422.00)
Subtotal			725.00	603.33	875.00	257.50
Pinewood Derby	PWD					
Car kits			25.00	219.80	150.00	162.00
Trophies/ribbons/patches			175.00	155.08	175.00	128.83
Registration			36.00	36.00	-	50.00
Software, et. al.			-	-	-	113.99
Snacks			-	-	75.00	-
Subtotal			236.00	410.88	400.00	454.82
Spring Campout	SCO					
Campsite fee			250.00	85.20	250.00	300.43
Afternoon activitiy			100.00	-	100.00	-
Stove rental			50.00	50.00	50.00	45.00
Summer 2006 Expenses			-	-	-	75.00
Pancake breakfast			100.00	68.00	100.00	96.00
Arrows and engraving			50.00	-	-	-
Subtotal			550.00	203.20	500.00	516.43
Summer Events	SEV					
Ribbons			-	-	30.00	-
Park Shelter			50.00	43.00	50.00	42.00
Space Derby kits			75.00	63.05	75.00	-
Cubanapolis supplies			50.00	-	-	-
Subtotal			175.00	106.05	155.00	42.00
Advancements	ADV		600.00	562.18	650.00	548.53
Adult leader application fees	ALA		120.00	119.35	100.00	-
Adult leader training	ALT		250.00			
Supplies	SUP		100.00	50.00	100.00	46.98
Tiger Cub books	TCB		100.00	59.36	100.00	-
Room rentals	RRS		100.00	-	120.00	-
Den expense reimbursements	DER		375.00	77.47	375.00	42.95
Scholarships based on financial need	SNB		200.00	22.00	200.00	-
Spring Bonfire	SBF		100.00	63.99	150.00	32.79
Underrecovered Webelos Camp			-	-	-	110.00
Underrecovered Polar Cubs			-	-	-	100.00
Books & Neckerchiefs	B&N		500.00	471.24	600.00	596.95
Unrecovered Rechartering			-	110.00	-	500.00
SUBTOTAL			4,131.00	2,859.05	4,325.00	3,248.95
Contingency	CON		413.10	-	432.50	472.57
TOTAL			4,544.10	2,859.05	4,757.50	3,721.52
Cost per boy (assuming 50 boys) =			90.88	57.18	95.15	74.43

Fundraising Profitability

Proceeds	17,367.45	
Costs		
2081 CHECK	(5,112.90)	
2082 CHECK	(5,831.25)	
TOTAL COSTS	<u>(10,944.15)</u>	
TOTAL PROFIT	<u><u>6,423.30</u></u>	
Profit Margin		36.98%